

RSU #22 Budget Report by Article

Presented: January 22, 2019

	FY19 Budget	FY20 Proposed	\$Incr/(Decr)	% Incr/(Decr)
	\$3,777,724.15	\$3,717,945.39	-\$59,778.76	-1.58%
Revised 3.19.19	\$3,777,724.15	\$3,718,459.90	-\$59,264.25	-1.57%

Article 10: Debt Service

Principal and Interest for new Hampden Academy and Frankfort debt service flow-through.

- * Includes Frankfort Debt Service
- * Includes new Hampden Academy

Revised 3.19.19: Updated the P&I on HA and Frankfort Debt Service based on the preliminary ED-279.